

2015 CONTRIBUTIONS: U.S.A. & CANADA
(with 2014 for comparison)

United States:	Area	% of Average		2015	2014	United States:	Area	% of Average		2015	2014	
		Groups	For Groups					Groups	For Groups			
Alabama/NWF	64AL	59.6%	103.56	Group \$9,631	Group \$7,783	Oklahoma	46OK	52.1%	102.96	Group \$8,752	Group \$9,904	
				Other* 384	Other* 505					Other* 3,224	Other* 1,648	
Alaska	63AK	60.0%	228.86	Group 4,806	Group 3,780	Oregon	47OR	75.5%	114.49	Group 20,838	Group 21,446	
				Other* 1,732	Other* 2,067					Other* 6,357	Other* 4,756	
Arizona	01AZ	66.3%	124.85	Group 26,469	Group 32,987	Pennsylvania	48PA	68.7%	83.15	Group 27,690	Group 28,951	
				Other* 14,693	Other* 11,079					Other* 8,624	Other* 9,469	
Arkansas	02AR	42.5%	134.18	Group 6,843	Group 5,979	Rhode Island	49RI	65.4%	103.59	Group 3,522	Group 3,699	
				Other* 2,995	Other* 1,653					Other* 151	Other* 1,166	
California N	03CAN	62.9%	118.51	Group 61,861	Group 62,636	South Carolina	50SC	73.3%	147.65	Group 14,617	Group 15,876	
California S	04CAS	69.7%	123.60	Group 97,394	Group 93,608					Other* 1,174	Other* 1,739	
				Other* 73,507	Other* 69,780	South Dakota	51SD	64.4%	123.82	Group 4,705	Group 4,600	
Colorado	05CO	65.4%	122.43	Group 22,894	Group 21,161					Other* 1,941	Other* 531	
				Other* 5,959	Other* 9,198	Tennessee	52TN	52.1%	148.30	Group 16,461	Group 13,930	
Connecticut	07CT	67.7%	131.25	Group 20,606	Group 22,015					Other* 2,318	Other* 4,302	
				Other* 2,558	Other* 2,427	Texas E	53TXE	55.7%	158.68	Group 40,305	Group 36,296	
Delaware	08DE	63.6%	150.90	Group 6,338	Group 4,741	Texas W	54TXW	54.6%	148.49	Group 17,522	Group 19,500	
				Other* 2,362	Other* 1,018					Other* 16,023	Other* 9,689	
Florida N	09FLN	74.0%	141.88	Group 41,996	Group 41,483	Utah	55UT	58.3%	134.29	Group 5,640	Group 4,378	
Florida S	10FLS	71.8%	117.98	Group 24,894	Group 24,459					Other* 2,485	Other* 2,899	
				Other* 32,747	Other* 23,625	Vermont	56VT	70.5%	73.58	Group 3,164	Group 3,522	
Georgia	11GA	62.1%	156.66	Group 28,513	Group 32,987					Other* 11,125	Other* 1,074	
				Other* 7,010	Other* 8,821	Virginia	57VA	58.9%	89.31	Group 15,986	Group 20,394	
Hawaii	12HI	73.8%	88.08	Group 5,461	Group 4,635					Other* 13,904	Other* 11,114	
				Other* 1,615	Other* 1,215	Washington	59WA	59.8%	99.69	Group 22,829	Group 24,906	
Idaho	13ID	51.8%	103.07	Group 6,081	Group 6,767					Other* 7,122	Other* 16,687	
				Other* 1,309	Other* 863	West Virginia	60WV	59.6%	99.39	Group 3,081	Group 2,455	
Illinois N	14ILN	73.8%	169.75	Group 49,228	Group 38,174					Other* 1,599	Other* 985	
Illinois S	16ILS	57.1%	87.97	Group 5,278	Group 5,044	Wisconsin/UPMI	61WI	59.3%	95.27	Group 21,245	Group 20,236	
				Other* 8,381	Other* 11,164					Other* 4,854	Other* 6,205	
Indiana	17IN	72.5%	86.41	Group 12,961	Group 11,082	Wyoming	90WY	51.1%	128.91	Group 2,965	Group 2,539	
				Other* 3,205	Other* 3,801					Other* 5,545	Other* 6,331	
Iowa	18IA	69.3%	114.79	Group 13,201	Group 13,011	TOTAL U.S.A.				1,376,745	1,332,029	
				Other* 7,838	Other* 2,167							
Kansas	20KS	58.0%	82.01	Group 7,135	Group 6,698	Puerto Rico	62PR	51.6%	59.81	Group 957	Group 1,097	
				Other* 1,685	Other* 447					Other* 101	Other* 935	
Kentucky	21KY	65.7%	173.20	Group 22,516	Group 22,447					1,058	2,032	
				Other* 6,568	Other* 7,091							
Louisiana	22LA	74.3%	140.55	Group 15,460	Group 11,068	Canada:		C\$	US\$	C\$	US\$	
				Other* 1,503	Other* 1,857	Alberta/NWT	80AB/NT	61.3%	189.60	170.64	Group 20,645	Group 18,581
Maine	23ME	60.2%	76.41	Group 5,196	Group 5,728					Other* 30,288	Other* 27,259	
				Other* 771	Other* 1,236	BC/Yukon	81BC/YT	61.8%	136.36	122.72	Group 18,636	Group 16,772
Massachusetts	25MA	77.5%	142.95	Group 42,312	Group 44,300					Other* 596	Other* 536	
				Other* 11,150	Other* 7,361	Manitoba/NOW	82MB	64.5%	120.03	108.02	Group 5,334	Group 4,801
Maryland/DC	24MD/DC	74.0%	131.30	Group 28,361	Group 29,932					Other* 1,232	Other* 1,109	
				Other* 14,192	Other* 21,511	Newfoundland	83NL	62.5%	102.30	92.07	Group 2,273	Group 2,046
Michigan	27MI	50.2%	82.64	Group 17,603	Group 18,135					Other* 220	Other* 198	
				Other* 7,690	Other* 4,811	Ontario N	84ONN	50.0%	96.29	86.66	Group 2,247	Group 2,022
Minnesota S	28MNS	57.8%	116.16	Group 21,838	Group 19,313					Other* 2,642	Other* 2,378	
Minnesota N	29MNN	68.1%	92.34	Group 8,865	Group 10,416	Ontario S	86ONS	57.2%	144.39	129.95	Group 32,407	Group 29,166
				Other* 6,804	Other* 5,521					Other* 2,642	Other* 6,174	
Mississippi	30MS	38.9%	94.25	Group 2,639	Group 2,859	Quebec E	87QCE	71.4%	88.00	79.20	Group 5,867	Group 5,280
				Other* 407	Other* 377	Quebec W	88QCW	69.1%	124.39	111.95	Group 14,236	Group 12,812
Missouri	31MO	60.2%	138.48	Group 21,742	Group 23,197					Other* 4,363	Other* 3,927	
				Other* 17,261	Other* 3,676	Saskatchewan	89SK	53.0%	143.29	128.96	Group 9,871	Group 8,884
Montana	32MT	58.5%	110.70	Group 7,638	Group 6,708					Other* 1,846	Other* 1,661	
				Other* 2,770	Other* 1,886	Maritime Provinces	91MP	50.0%	72.15	64.94	Group 4,249	Group 3,824
Nebraska	33NE	59.7%	113.20	Group 10,414	Group 9,772					Other* 1,583	Other* 1,425	
				Other* 911	Other* 3,080	TOTAL CANADA				158,535	142,681	
Nevada	34NV	64.7%	133.64	Group 10,290	Group 10,079						126,846	
				Other* 5,267	Other* 3,609	Other COUNTRIES					13,634	
New Hampshire	35NH	81.3%	112.13	Group 6,840	Group 7,512						36,388	
				Other* 2,546	Other* 2,702	Bequests and Undesignated					115,219	
New Jersey	36NJ	53.9%	90.29	Group 17,606	Group 18,854						24,094	
				Other* 910	Other* 1,309	GRAND TOTAL				1,649,337	1,521,389	
New Mexico/EP	38NM	60.5%	114.64	Group 10,203	Group 10,112							
				Other* 2,895	Other* 2,033							
New York N	39NYN	55.7%	84.19	Group 14,480	Group 15,050							
New York S	40NYS	59.8%	102.84	Group 28,897	Group 31,459							
				Other* 7,085	Other* 7,428							
North Carolina/BDA	42NC/BDA	59.4%	111.96	Group 21,160	Group 24,394							
				Other* 7,368	Other* 5,760							
North Dakota	43ND	54.8%	145.43	Group 3,345	Group 3,598							
				Other* 1,465	Other* 833							
Ohio	44OH	55.8%	83.73	Group 21,100	Group 20,504							
				Other* 5,339	Other* 4,424							

	Total Groups	Total Contributing Groups	% of Contributing Groups	Average For Groups Contributing
USA/Canada Summary	15,237	9,409	61.75%	\$119.52
Estimated cost of services provided				\$4,085,335
Average cost of services per group				\$268.12

* Other contributions include individuals and contributions from AISs, LDCs, and area meetings.

WSO EXPENSES PER GROUP

(Al-Anon and Alateen)

2015

Total Expenses (2015 Audit page 4)	\$ 5,115,290	
Less Literature Distribution Services (2015 Audit page 4)	\$ (783,455)	
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Adjusted Total Expenses		\$ 4,331,835
Less Forum Expenses		
Postage	\$ 94,987	
Printing	\$ 70,727	
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Forum Before Overhead	\$ 165,714	
Estimated Overhead	\$ 80,786	
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Total Forum Expense		\$ (246,500)
Estimated Cost of Group Services		\$ 4,085,335
Number of US & Canadian Groups		15,237
Costs per Group		\$ 268

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